Drainage District 11

2025 Budget

For the Period from Jan 1, 2025 thru Dec 31, 2025

| Income | Budgeted |
|---|---|
| Property Tax Income | 6,000.00 |
| Interest Income | 0.00 |
| **Total Income** | **6,000.00** |
| **Expenses** | |
| Worker's Comp Insurance | 120.00 |
| Accounting / Legal Fees | 325.00 |
| Maintenance & Repairs Expense | 1,500.00 |
| Utilities Expense | 1,500.00 |
| Office Supplies / Postage | 0.00 |
| Supplies Expense | 0.00 |
| Insurance Expense | 2,555.00 |
| **Total Expenses** | **6,000.00** |
| **Budgeted Net Income** | **0.00** |